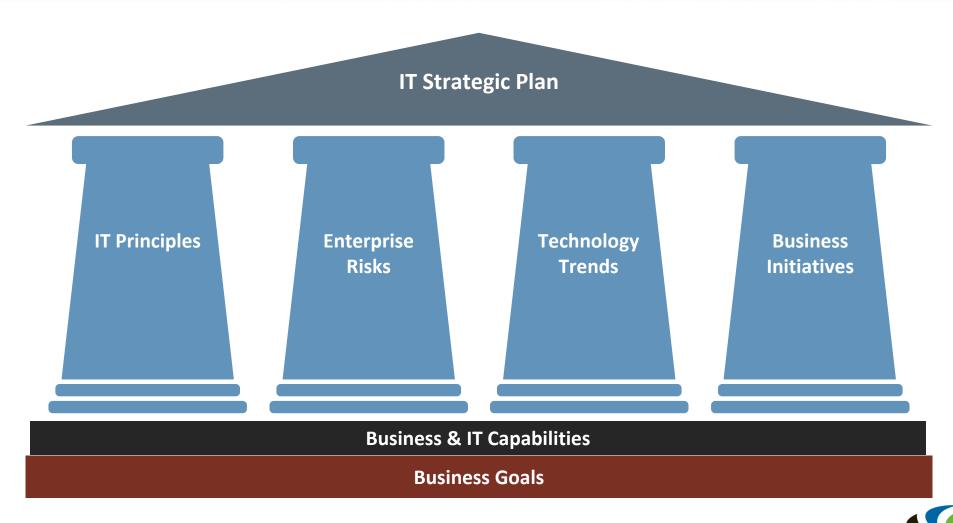
# IT Strategic Plan Update

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## Strategic Plan





InfoTech research was used as the baseline for the IT Strategic Plan.

### Business Goals

#### Depopulation

Promote depopulation and optimize access to private-market coverage for Citizens' applicants and policyholders

### Customer Experience

Understand and enhance the customer experience by soliciting feedback, gauging satisfaction, and optimizing service capabilities and touchpoints.

#### Emergency Assessments

Reduce or eliminate the risk of emergency assessments for Citizens' policyholders and all potentially impacted Florida policyholders.



### IT Goals

## Operational Excellence

Run business operations with cost optimized, resilient, compliant and risk mitigated technical infrastructure.

#### Reduced Risk

Protect IT systems and infrastructure against security threats.



## Aligning Business Goals with IT Strategies



# IT Strategies – Status

Strategy	Develop	Approvals	Execution	Refinement	Current Status	Noteworthy Accomplishments
Data Warehouse Modernization	•	0	0	0	DEVELOP	
Near Real-time Data Access					COMPLETED	Deployed Guidewire DataStudio for real-time metrics
IT Service Management		•	0	0	APPROVALS	Implemented PagerDuty solution for automated systems health monitoring and alerting
Storage Modernization			•	0	EXECUTION	Migrated legacy shared drives to secure, resilient infrastructure
Virtual Desktop Infrastructure			•	0	EXECUTION	Migrated from Citrix to Azure Virtual Desktop for seamless integration
Low Code Business Apps				•	REFINEMENT	Deployed 6 applications replacing legacy Access databases, improving compliance and tracking
Data Loss Prevention (DLP)			•	0	EXECUTION	
IT Talent Strategy			•	0	EXECUTION	
Network Modernization			•	0	EXECUTION	Migrated to Software-Defined WAN infrastructure
Backup & Data Protection		•	0	0	APPROVALS	
RPA for Process Automation	<b>•</b>	<b>✓</b>		•	REFINEMENT	Deployed 25 automations saving 40k+ hours, \$1M+, with 5x efficiency gains and 90% error reduction
Cyber Threat Resilience			•	0	EXECUTION	
Technical Debt Mitigation			•	0	EXECUTION	

