

# CONSENT ITEM

Information Systems Advisory Committee, November 29, 2016  
Board of Governors Meeting, December 7, 2016

<b>CONTRACT ID:</b>	<b>IT Infrastructure, Software and Professional Services</b> Contracting approval is requested for the purchase of commodities and services available under the following approved State of Florida, Federal, Alternate Source and Citizens' contracts listed below. 43230000-15-02 LSP Microsoft Software and Services 252-500-09-1 Mainframe and Other Software 43230000-14-01 Commercial Off-The-Shelf (COTS)Software 600-000-11-1 Multifunctional Products, Printers, Facsimile Equipment, Related Software, Supplies and Services 730-000-09-1 Telephony Equipment and Services 880-000-09-1 Audio and Video Equipment and Accessories 973-000-14-01 Management Consulting Services 973-561-10-1 Information Technology (IT) Consulting Services 991-268-11-1 IT Disaster Recovery services 43210000-us-16-ACS IT Products & Services 252-GSA Schedule 70 Information Technology Equipment, Software and Services 43220000-WSCA-14-ACS ASCA Data Communications Products and Services 43211500-WSCA-15-ACS Computer Equipment, Peripherals & Services 250-WSCA-10-ACS Miscellaneous IT Equipment 973-501-12-ACS IT Research and Advisory Services B27161 Computer Equipment, Peripherals and Related Services (MN) National IPA City of Tucson, Az. Contract # 130733 ACS <b>Requested Contracting approval: \$21,339,045.56</b>
<b>BUDGETED</b>	Funding for the requested contracts in the amount of \$17,833,774.56 for commodities and services is included in the 2017 Budget. The remainder will be requested in budgets for subsequent years. In order to be in position to negotiate longer term procurements which will reduce cost, lock in pricing and reduce administrative tasks, we have included total costs for the terms identified on attachment A.
<b>CONTRACT AMOUNT</b>	The estimated spend for specific contracts by vendor is listed on attachment A. Please note: Amounts may vary by business unit, vendor or alternate vendors among the contracts referenced above and may be substituted, based on specific requirements, performance assessment and cost.
<b>CONTRACT HISTORY</b>	Citizens Purchasing Policy approved by the Board authorizes Citizens to utilize state, federal and alternate contract sources approved by the State of Florida Department of Management Services. The contracts listed under the contract ID section above meet these requirements.

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<b>CONTRACT TERM(S)</b>	Contract term available for each purchase is listed on attachment A.
<b>PURPOSE/SCOPE</b>	<p>This Consent Item seeks Board approval to purchase hardware, software and professional services required to support business needs. Citizens' Information Technology Department supports over 100 production applications, including Citizens Insurance Suite, Oracle ERP (enterprise-related impacts not directly included in the ERP action item), Clearinghouse, multiple human resource applications, financial systems, disaster recovery, and other business systems.</p> <p>In order to maintain Citizens existing operational IT technology hardware, software, and maintenance support services these products and services are required.</p>
<b>PROCUREMENT METHOD</b>	Approved purchases will be completed utilizing governmental contracts referenced above in accordance with Citizens' Purchasing Policy. All expenditures will be made under approved state, federal, alternate source, and Citizens' contracts or any successor contracts approved by the State of Florida Department of Management Services.
<b>RECOMMENDATION</b>	<p>Citizens' staff recommends that Citizens Board of Governors:</p> <ul style="list-style-type: none"><li>a) Approve the recommended IT Infrastructure, Software and Professional Services (contracting authority) Consent Item; and</li><li>b) Authorize staff to take any appropriate or necessary actions consistent with this Consent Item.</li></ul>
<b>CONTACTS</b>	Curt Overpeck, Chief Information Officer Robert Sellers, VP IT Infrastructure & Operations Aditya Gavvala, VP Application Delivery Bill Stancill, Manager Vendor Management Office

Attachment A Consent Item Infrastructure, Software and Professional Services								
Line Item Number	Cost Center	Description	Named Services & Vendor	2017 Total Estimated Cost	Term Start Date	Term End Date	Total Estimated Contract Cost for term	
1	710	TEL On-Demand Conferencing	DMS & Resellers	184,000.00	1/1/17	12/31/20	\$184,000.00	
2	710	TEL Adobe Connect Software License Maintenance	Adobe and Resellers	61,000.00	1/1/17	12/31/20	\$183,000.00	
3	710	QUALYS GUARD ENT Renewal	Qualys and Resellers	5,000.00	1/1/17	12/31/20	\$15,000.00	
4	710	TEL Polycom HDX 4500 8000 Support	Polycom and Resellers	55,000.00	1/1/17	12/31/20	\$165,000.00	
5	710	TEL Alcom Customer Keeper	Alcom and Resellers	1,000.00	1/1/17	12/31/20	\$3,000.00	
6	710	New IVR	DMS and Resellers	280,000.00	1/1/17	12/31/20	\$280,000.00	
7	710	TEL - Incidental (equipment repair/replacement)	Various Vendors	40,000.00	1/1/17	12/31/20	\$40,000.00	
8	710	TEL - Notify System for Cat Claims	Various Vendors	40,000.00	1/1/17	12/31/20	\$120,000.00	
9	710	Professional Services Checkpoint	Checkpoint and Resellers	20,000.00	1/1/17	12/31/20	\$20,000.00	
10	710	Professional Services F5	F5 and Resellers	20,000.00	1/1/17	12/31/20	\$20,000.00	
11	710	VMware Professional Services	Vmware and Resellers	45,000.00	1/1/17	12/31/20	\$45,000.00	
12	710	Microsoft Professional Services	Microsoft and Resellers	60,000.00	1/1/17	12/31/20	\$60,000.00	
13	710	IVR Computer Telephone Integration	DMS approved contracts vendors	100,000.00	1/1/17	12/31/20	\$100,000.00	
14	710	Professional Services Checkpoint	Checkpoint and Resellers	60,000.00	1/1/17	12/31/20	\$60,000.00	
15	710	DCS Datacenter Cleaning	Various vendors	30,000.00	1/1/17	12/31/20	\$30,000.00	
16	710	DCS-Transport Services of Datacenter Equipment	Various vendors	2,500.00	1/1/17	12/31/20	\$7,500.00	
17	710	DCS DMS -support Colo CSX Buildout	Various vendors	40,000.00	1/1/17	12/31/20	\$40,000.00	
18	710	DCS Computer Accessories	Various vendors	7,500.00	1/1/17	12/31/20	\$7,500.00	
19	710	SE-Microsoft ELA true-up costs	Microsoft and Resellers	300,000.00	1/1/17	12/31/20	\$300,000.00	
20	710	SE - Citrix licensing and support	Citrix and Resellers	60,000.00	1/1/17	12/31/20	\$60,000.00	
21	710	SE- Citrix Annual Technical Support Agreement	Citrix and Resellers	50,000.00	1/1/17	12/31/20	\$50,000.00	
22	710	SE - Specific SE Software Purchases	Various vendors	10,000.00	1/1/17	12/31/20	\$10,000.00	
23	710	TEL-BlackBerry Support and licenses	Blackberry and Resellers	72,160.00	1/1/17	12/31/20	\$72,160.00	
24	710	TEL-Virtual Observer-QA TOOL	Virtual Observer and Resellers	20,000.00	1/1/17	12/31/20	\$20,000.00	
25	710	NW-Software Maintenance / Upgrades	Various vendors	12,000.00	1/1/17	12/31/20	\$12,000.00	
26	710	SE - EV Cloud upgrade (move from on prem to Cloud for Enterprise Vault Software)	EV and Resellers	60,000.00	1/1/17	12/31/20	\$60,000.00	
27	710	SE Veeam ONE for VM	Veeam and Resellers	21,400.00	1/1/17	12/31/20	\$21,400.00	
28	710	SE Symantec MPKI Wildcard certificates	Symantec and Resellers	20,000.00	1/1/17	12/31/20	\$20,000.00	
29	710	SA/SE Red Hat Enterprise Linux Server	SE and Resellers	4,000.00	1/1/17	12/31/20	\$4,000.00	
30	710	SE-SA IBM pSeries / iSeries software support	SA and Resellers	60,000.00	1/1/17	12/31/20	\$60,000.00	
31	710	SE Proofpoint Email Filtering maintenance support renewal	Proofpoint and Resellers	100,000.00	1/1/17	12/31/20	\$100,000.00	
32	710	Ninsoft Monitoring	Ninsoft and Resellers	45,348.00	1/1/17	12/31/20	\$45,348.00	
33	710	STG Software Maint Fees 690k due 07 EMC Storage Core Systems	EMC and Resellers	690,000.00	1/1/17	12/31/20	\$690,000.00	
34	710	APC Software Netbotz Licenses	Netbotz and Resellers	35,000.00	1/1/17	12/31/20	\$35,000.00	
35	710	Sapien	Sapien and Resellers	7,500.00	1/1/17	12/31/20	\$7,500.00	
36	710	Radvision Patch	Radvision and Resellers	2,500.00	1/1/17	12/31/20	\$2,500.00	
37	710	Hard drives, Memory, CD, Cables, labels, bins, Utility Desktop Software Memory	Various Vendors	45,000.00	1/1/17	12/31/20	\$45,000.00	
38	710	STG-Computer Storage LTO Tapes (500 Tapes)	Various Vendors	15,000.00	1/1/17	12/31/20	\$15,000.00	
39	710	Quantium 16K Tape Library Maintenance and Support	Quantium and Resellers	40,000.00	1/1/17	12/31/20	\$40,000.00	
40	710	SA/SE HP Maintenance G7/G8/G9 Chassis DLs (310,300)	HP and Resellers	310,000.00	1/1/17	12/31/20	\$310,000.00	
41	710	SA/SE IBM Hardware Maintenance (iseries,pSeries,xSeries)	IBM and Resellers	50,000.00	1/1/17	12/31/20	\$50,000.00	
42	710	Dell Hardware Maint	Dell and Resellers	10,000.00	1/1/17	12/31/20	\$10,000.00	
43	710	STG EMC Maintenance Hardware Data Protection Avamar	EMC and Resellers	280,000.00	1/1/17	12/31/20	\$280,000.00	

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44	710	STG IBM Service Elete Tape Libraries	IBM and Resellers	40,000.00	1/1/17	12/31/20	\$40,000.00	
45	710	STG IBM Service Elete Tape Libraries Tampa	IBM and Resellers	34,000.00	1/1/17	12/31/20	\$34,000.00	
46	710	STG EMC Hardware license maintenance	EMC and Resellers	850,000.00	1/1/17	12/31/20	\$850,000.00	
47	710	DCS Battery Refresh	Various Vendors	12,000.00	1/1/17	12/31/20	\$12,000.00	
48	710	DCS Infrastructure PDU Cables	Various Vendors	50,000.00	1/1/17	12/31/20	\$50,000.00	
49	710	DCS Schneider Electric Cooling Preventative Maint	DMS approved contracts vendors	100,000.00	1/1/17	12/31/20	\$100,000.00	
50	710	DCS General Office tools	Various Vendors	3,500.00	1/1/17	12/31/20	\$3,500.00	
51	710	3 Video Projectors for use in Agile Pods	Various Vendors	3,000.00	1/1/17	12/31/20	\$3,000.00	
52	710	BOG Refresh Kits	DMS approved contracts vendors	120,000	1/1/17	12/31/20	\$120,000.00	
53	710	Mobile Device Management (Texting)	DMS approved contracts vendors	150,000	1/1/17	12/31/20	\$450,000.00	
54	710	Telephoned TPA TLH	DMS approved contracts vendors	70,000	1/1/17	12/31/20	\$70,000.00	
55	710	TLH Buildout - VTC Equipment	DMS approved contracts vendors	100,000	1/1/17	12/31/20	\$100,000.00	
56	710	Adjuster Voicemail	DMS approved contracts vendors	5,000	1/1/17	12/31/20	\$5,000.00	
57	710	Projector Lifecycle Refresh	DMS approved contracts vendors	10,000	1/1/17	12/31/20	\$10,000.00	
58	710	Presentation Lifecycle Refresh TLH/TPA	DMS approved contracts vendors	25,000	1/1/17	12/31/20	\$25,000.00	
59	710	Alternative Touch Panel AV TLH - TPA	DMS approved contracts vendors	82,000	1/1/17	12/31/20	\$82,000.00	
60	710	Business Continuity	DMS approved contracts vendors	150,520	1/1/17	12/31/20	\$150,520.00	
61	710	Reuse Killearn Equipment TPA VTC - Minor equip purchases	Various Vendors	40,000	1/1/17	12/31/20	\$40,000.00	
62	710	Call Recording	DMS approved contracts vendors	240,000	1/1/17	12/31/20	\$240,000.00	
63	710	SIP Trunking - Equipment	DMS approved contracts vendors	60,000	1/1/17	12/31/20	\$60,000.00	
64	710	LD-IVR Implementation	DMS approved contracts vendors	280,000	1/1/17	12/31/20	\$280,000.00	
65	710	DR Telephony	DMS approved contracts vendors	30,000	1/1/17	12/31/20	\$30,000.00	
66	710	HP G9s Replacement Hardware - Physicals HW Replacement	HP and Resellers	400,000	1/1/17	12/31/20	\$400,000.00	
67	710	HP Additional Equipment Project Support	HP and Resellers	120,000	1/1/17	12/31/20	\$120,000.00	
68	710	iSeries / pSeries Replacement LCM	IBM and Resellers	300,000	1/1/17	12/31/20	\$300,000.00	
69	710	AS/400 Wind System Backup solution Project	IBM and Resellers	250,000	1/1/17	12/31/20	\$250,000.00	
70	710	NW Packet Monitoring Device	DMS approved contracts vendors	100,000	1/1/17	12/31/20	\$100,000.00	
71	710	Checkpoint SandBlast Device Remote Filtering	Checkpoint and Resellers	50,000	1/1/17	12/31/20	\$50,000.00	
72	710	Replace Remote Access Point TPA TCC	DMS approved contracts vendors	20,000	1/1/17	12/31/20	\$20,000.00	
73	710	Replace Access Closet Switches TPA TCC	DMS approved contracts vendors	100,000	1/1/17	12/31/20	\$100,000.00	
74	710	Firewall Rule analyzer (audit)	Firewall and Resellers	40,000	1/1/17	12/31/20	\$40,000.00	
75	710	Checkpoint Management Appliance (replace)	Checkpoint and Resellers	40,000	1/1/17	12/31/20	\$40,000.00	
76	710	Two Factor Authentication	Two Factor and Resellers	60,000	1/1/17	12/31/20	\$60,000.00	
77	710	Cloud Computing Server Provisioning automation cloud management	DMS approved contracts vendors	500,000	1/1/17	12/31/20	\$500,000.00	
78	710	Citrix Upgrade / software licensing	Citrix and Resellers	300,000	1/1/17	12/31/20	\$300,000.00	
79	710	Enterprise Vault Upgrade / replacement	Enterprise Vault and Resellers	95,000	1/1/17	12/31/20	\$95,000.00	
80	710	Storage Refresh JAX - CSX	HP EMC IBM and other Resellers	2,618,000	1/1/17	12/31/20	\$2,618,000.00	
81	710	CSX Long term storage retention Data Domain	DMS approved contracts vendors	380,000	1/1/17	12/31/20	\$380,000.00	
82	710	Long term retention Data Domain ITDRS	DMS approved contracts vendors	380,000	1/1/17	12/31/20	\$380,000.00	
83	710	Data Domain upgrade DD860	DMS approved contracts vendors	300,000	1/1/17	12/31/20	\$300,000.00	
84	710	Spectrum Systems	HP Maintenance and Resellers	94,538.52	1/1/17	12/31/20	\$94,538.52	
85	713	General Office Items -	Various Vendors	1,000.00	1/1/17	12/31/20	\$1,000.00	
86	713	Professional Services for the Footprint Software, CMDB, Asset Core and V12 Pla	Footprint and Resellers	25,000.00	1/1/17	12/31/20	\$75,000.00	

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87	713	Colo-CSX - CSX Managed Services (Data Intensity) added \$75,000 for SIT Upgra	CSX contract	137,000.00	1/1/17	12/31/20	\$137,000.00	
88	713	Professional Services for Splunk Upgrade - Cloud Initiative.	Splunk and Resellers	12,500.00	1/1/17	12/31/20	\$12,500.00	
89	713	Puppet - Annual Software Costs and Additional Licenses	Puppet and Resellers	50,000.00	1/1/17	12/31/20	\$150,000.00	
90	713	SQL Sentry Plan Explorer	Sentry and Resellers	3,000.00	1/1/17	12/31/20	\$9,000.00	
91	713	Royal TS	Royal and Resellers	2,000.00	1/1/17	12/31/20	\$6,000.00	
92	713	InSite 25 Device Monitor Applications	Insite and Resellers	7,000.00	1/1/17	12/31/20	\$21,000.00	
93	713	Maven Repository Software	Maven and Resellers	20,000.00	1/1/17	12/31/20	\$60,000.00	
94	713	Serena Business Manager Software Renewal	Serena and Resellers	40,000.00	1/1/17	12/31/20	\$40,000.00	
95	713	FLUX Corp	Flux and Resellers	25,000.00	1/1/17	12/31/20	\$25,000.00	
96	713	SPLUNK Inc. - Includes SDM and Cloud Costs	Splunk and Resellers	66,000.00	1/1/17	12/31/20	\$198,000.00	
97	713	AlertSite Monitoring - SmartBear Software	SmartBear and Resellers	7,000.00	1/1/17	12/31/20	\$7,000.00	
98	713	Idera Database Monitoring - Adding additional licenses for SDM and other databa	Idera and Resellers	50,000.00	1/1/17	12/31/20	\$150,000.00	
99	713	Misc. Software for Support: Byteware, DBU, MPI for Wind System	Byteware and Resellers	50,000.00	1/1/17	12/31/20	\$150,000.00	
100	713	Websphere/DB2 Licensing	Websphere and Resellers	908,000.00	1/1/17	12/31/20	\$908,000.00	
101	713	IBM AS400 Monitoring Software	IBM and Resellers	2,000.00	1/1/17	12/31/20	\$6,000.00	
102	713	Enterprise Support for Jenkins	Various Vendors	15,000.00	1/1/17	12/31/20	\$45,000.00	
103	713	Code Review Software - SWARM	Swarm and Resellers	20,000.00	1/1/17	12/31/20	\$60,000.00	
104	713	iSeries OS Software Support	IBM and Resellers	50,000.00	1/1/17	12/31/20	\$150,000.00	
105	713	Integrio - SQL Diagnostic Manager License	Integrio and Resellers	20,000.00	1/1/17	12/31/20	\$60,000.00	
106	713	Perforce Maintenance	Perforce and Resellers	30,000.00	1/1/17	12/31/20	\$90,000.00	
107	713	Additional Wily Licenses - Expanding to SDM - Secondary Loadtest Environment	Wily and Resellers	266,000.00	1/1/17	12/31/20	\$798,000.00	
108	714	General Office Items -	Various Vendors	3,000.00	1/1/17	12/31/20	\$9,000.00	
109	714	EDAC systems - Kodak printer maint (2) (TSC)	Kodak and Resellers	20,000.00	1/1/17	12/31/20	\$20,000.00	
110	714	Saxon - Claims Check Printing Contract (TSC)	Saxon and Resellers	5,000.00	1/1/17	12/31/20	\$5,000.00	
111	714	Survey Monkey	Various Vendors	300.00	1/1/17	12/31/20	\$300.00	
112	718	Printing awareness posters	Various Vendors	1,600.00	1/1/17	12/31/20	\$1,600.00	
113	718	GRC/RM Suite Implementation Services	GRC/RM and Resellers	130,000.00	1/1/17	12/31/20	\$130,000.00	
114	718	Incident Response Services	DMS approved contracts vendors	50,000.00	1/1/17	12/31/20	\$50,000.00	
115	718	Pen Testing/Risk Assessments	DMS approved contracts vendors	30,000.00	1/1/17	12/31/20	\$30,000.00	
116	718	Software Implementation Support	DMS approved contracts vendors	20,000.00	1/1/17	12/31/20	\$20,000.00	
117	718	ManageEngine Password Manager Pro - Annual Product Support and Update Re	Manage Engine and Resellers	11,870.00	1/1/17	12/31/20	\$11,870.00	
118	718	VMWare Workstation - Annual Renewal of Licenses and Support Agreements	Vmware and Resellers	2,000.04	1/1/17	12/31/20	\$2,000.04	
119	718	Nessus Professional - Annual Subscription/License/Service Contract Renewal	Nessus and Resellers	11,000.00	1/1/17	12/31/20	\$11,000.00	
120	718	Burp Suite	Burp and Resellers	900.00	1/1/17	12/31/20	\$900.00	
121	718	HELIX3 Professional Subscription	Helix and Resellers	250.00	1/1/17	12/31/20	\$250.00	
122	718	Misc. Security Software	DMS approved contracts vendors	3,000.00	1/1/17	12/31/20	\$3,000.00	
123	718	Red Hat Enterprises Linux Workstation Subscrip. - 4 seats	Red Hat and Resellers	134.00	1/1/17	12/31/20	\$134.00	
124	718	GRC - Risk Management Suite	GRC and Resellers	120,000.00	1/1/17	12/31/20	\$360,000.00	
125	718	Websense	Websence and Resellers	73,960.00	1/1/17	12/31/20	\$221,880.00	
126	718	Off Network Web Filter Solution	Off network and Resellers	50,000.00	1/1/17	12/31/20	\$150,000.00	
127	718	Encase Enterprise	Encase and Resellers	14,956.00	1/1/17	12/31/20	\$14,956.00	
128	718	Encase Forensics v7 SMS Annual	Encase and Resellers	800.00	1/1/17	12/31/20	\$800.00	
129	718	L0phtcrack Password Auditor Pro	L0phtcrack and Resellers	2,000.00	1/1/17	12/31/20	\$2,000.00	

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Line Item Number	Cost Center	Description	Named Services & Vendor	2017 Total Estimated Cost	Term Start Date	Term End Date	Total Estimated Contract Cost for term	
130	718	Sawmill Log Analyzer - Annual	Sawmill and Resellers	375.00	1/1/17	12/31/20	\$375.00	
131	718	Solarwinds LEM Renewal - 27 Months	Solar winds and Resellers	10,813.00	1/1/17	12/31/20	\$32,439.00	
132	718	Misc. Computer Supplies	Various Vendors	15,000.00	1/1/17	12/31/20	\$15,000.00	
133	719	Cat Ops - Replacement Tents	Various Vendors	10,000.00	1/1/17	12/31/20	\$30,000.00	
134	719	Cat Ops - Fans for Tent Areas	Various Vendors	7,500.00	1/1/17	12/31/20	\$7,500.00	
135	719	Standardize ITAM Storage spaces with BIN solutions and bar coding	Various Vendors	2,500.00	1/1/17	12/31/20	\$2,500.00	
136	719	ITAM Shipping Supplies	Various Vendors	3,600.00	1/1/17	12/31/20	\$3,600.00	
137	719	ITAM Inventory Supplies	Various Vendors	3,600.00	1/1/17	12/31/20	\$3,600.00	
138	719	Field Service Vehicle Supplies	Various Vendors	1,200.00	1/1/17	12/31/20	\$1,200.00	
139	719	FSV transition of Desk type VoIP phones to Cellular phones	DMS approved contracts vendors	15,000.00	1/1/17	12/31/20	\$45,000.00	
140	719	FS Satellite Data Plan Maintenance	DMS approved contracts vendors	20,000.00	1/1/17	12/31/20	\$60,000.00	
141	719	FS Satellite Data Plan CATOPS (COS)	DMS approved contracts vendors	12,000.00	1/1/17	12/31/20	\$36,000.00	
142	719	FS Satellite Prepaid Phone Plans (COS)	DMS approved contracts vendors	18,000.00	1/1/17	12/31/20	\$18,000.00	
143	719	Asset Disposal Off Site Unit	Various Vendors	3,000.00	1/1/17	12/31/20	\$9,000.00	
144	719	FSV Trailer Storage	Various Vendors	10,000.00	1/1/17	12/31/20	\$30,000.00	
145	719	FSV Hauler Services	Various Vendors	24,000.00	1/1/17	12/31/20	\$72,000.00	
146	719	FSV Media Wraps	Various Vendors	5,000.00	1/1/17	12/31/20	\$5,000.00	
147	719	FSV Media Wraps	Various Vendors	2,500.00	1/1/17	12/31/20	\$2,500.00	
148	719	Adobe - True-up	Adobe and Resellers	24,000.00	1/1/17	12/31/20	\$24,000.00	
149	719	Snag-it - True-up & License	Snag-it and Resellers	3,700.00	1/1/17	12/31/20	\$11,100.00	
150	719	Safari Books Online	Safari and Resellers	28,000.00	1/1/17	12/31/20	\$84,000.00	
151	719	Cute PDF Software	Cute and Resellers	7,300.00	1/1/17	12/31/20	\$21,900.00	
152	719	Mass Notification System - Send Word Now	DMS approved contracts vendors	14,875.00	1/1/17	12/31/20	\$44,625.00	
153	719	BCM Planning Software - Virtual Sustainable Planner	DMS approved contracts vendors	25,450.00	1/1/17	12/31/20	\$76,350.00	
154	719	Computer Hardware - UAM & Break / Fix Support	DMS approved contracts vendors	429,400.00	1/1/17	12/31/20	\$429,400.00	
155	719	Computer Parts & Peripherals - UAM & Break / Fix	DMS approved contracts vendors	84,000.00	1/1/17	12/31/20	\$84,000.00	
156	719	Printer Hardware - UAM & Break / Fix Support	DMS approved contracts vendors	4,800.00	1/1/17	12/31/20	\$4,800.00	
157	719	Printer Supplies & Maintenance Parts - UAM & Break / Fix Support	DMS approved contracts vendors	2,400.00	1/1/17	12/31/20	\$2,400.00	
158	719	Docking Station - UAM & Break / Fix Support	DMS approved contracts vendors	4,800.00	1/1/17	12/31/20	\$4,800.00	
159	719	Monitor Hardware - UAM & Break / Fix Support	DMS approved contracts vendors	13,500.00	1/1/17	12/31/20	\$13,500.00	
160	719	Computer Hardware - Structured Refresh	DMS approved contracts vendors	503,000.00	1/1/17	12/31/20	\$503,000.00	
161	719	Claims Catastrophe Operations (CATOPS) - Desktop to lightweight laptop conversion	DMS approved contracts vendors	180,000.00	1/1/17	12/31/20	\$180,000.00	
162	719	FSV Preventative Maintenance	Various Vendors	9,000.00	1/1/17	12/31/20	\$27,000.00	
163	719	FSV Satellite Hardware Maintenance	Various Vendors	3,000.00	1/1/17	12/31/20	\$9,000.00	
164	719	Asset Disposal Services	Various Vendors	30,000.00	1/1/17	12/31/20	\$90,000.00	
165	768	Voluntary System replacement	VSR and Resellers	164,250.00	1/1/17	12/31/20	\$164,250.00	
166	768	Oracle RightNow Upgrade Services (MMA Support)	Oracle and Resellers	45,000.00	1/1/17	12/31/20	\$45,000.00	
167	768	Oracle SOA - Professional Services (BPM) - (PROJECTS: SIT Upgrade, LRP)	Oracle and Resellers	150,000.00	1/1/17	12/31/20	\$150,000.00	
168	768	ECM (Liferay/Alfresco/Thunderhead/Ephesoft) - (30% PROJECT: Internal Web S	EMC and Resellers	120,000.00	1/1/17	12/31/20	\$120,000.00	
169	768	QA Consulting (Strategy and Process Improvements)	DMS approved contracts vendors	20,000.00	1/1/17	12/31/20	\$20,000.00	
170	768	MindMapping	Mindmapping and Resellers	5,000.00	1/1/17	12/31/20	\$15,000.00	
171	768	Rally Limited Edition Subscription	Rally and Resellers	30,000.00	1/1/17	12/31/20	\$30,000.00	

Attachment A Consent Item Infrastructure, Software and Professional Services								
Line Item Number	Cost Center	Description	Named Services & Vendor	2017 Total Estimated Cost	Term Start Date	Term End Date	Total Estimated Contract Cost for term	
172	768	HP ALM Suite Renewal	HP and Resellers	150,000.00	1/1/17	12/31/20	\$450,000.00	
173	768	Alfresco Support	Alfresco and Resellers	125,000.00	1/1/17	12/31/20	\$125,000.00	
174	768	IE Inspector	IE and Resellers	1,500.00	1/1/17	12/31/20	\$4,500.00	
175	768	ImageRight legacy repository (04/2017-12/31/2017)	ImageRight and Resellers	140,000.00	1/1/17	12/31/20	\$140,000.00	
176	768	Liferay - new Licenses for internal portal	Liferay and Resellers	250,000.00	1/1/17	12/31/20	\$250,000.00	
177	769	Intergyst - Plumtree Professional Services	Intergyst and Resellers	5,000.00	1/1/17	12/31/20	\$5,000.00	
178	769	SoapUI	SoapUI and Resellers	22,500.00	1/1/17	12/31/20	\$67,500.00	
179	769	Redbooth	Redbooth and Resellers	15,000.00	1/1/17	12/31/20	\$45,000.00	
180	769	AWS	AWS and Resellers	3,600.00	1/1/17	12/31/20	\$10,800.00	
181	769	IntelliJ	Intellij and Resellers	16,000.00	1/1/17	12/31/20	\$48,000.00	
182	769	Cross Browser Testing (SaaS)	Cross Browser and Resellers	3,000.00	1/1/17	12/31/20	\$9,000.00	
183	769	Section 508 Compliance (SaaS)	DMS approved contracts vendors	25,000.00	1/1/17	12/31/20	\$25,000.00	
184	769	HP ALM New Licenses	HP and Resellers	250,000.00	1/1/17	12/31/20	\$250,000.00	
185	799	Winvale/Daptiv	Daptiv and Resellers	144,875.00	1/1/17	12/31/20	\$289,750.00	
186	799	Gartner Support	Gartner and Resellers	286,000.00	1/1/17	12/31/20	\$286,000.00	
		<b>Total Estimated Cost</b>		<b>\$17,833,774.56</b>			<b>\$21,339,045.56</b>	