

Cloud Program Update

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Benefits



Ensures adequate compute and storage capacity to support peak demands, without having to purchase or pre-stage hardware.



Aligns with Citizens dynamic policy count, budget, and processing needs due to its variable cost computing model.



To ensure business continuity, cloud provides built-in capabilities for disaster recovery.



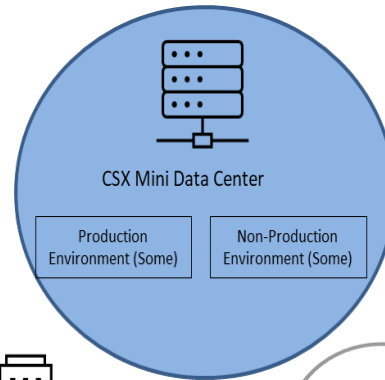
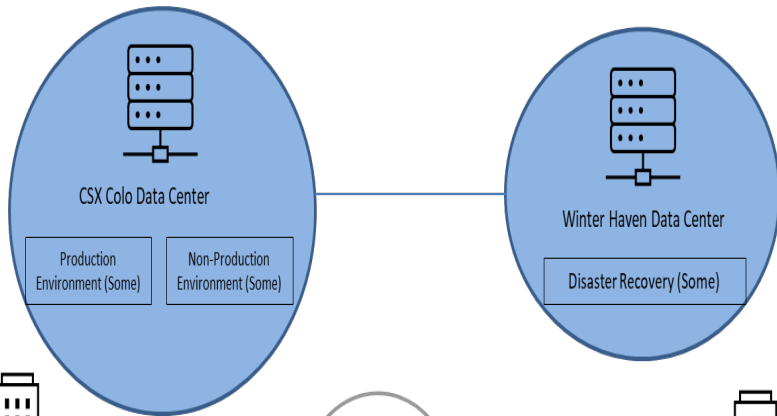
Cloud providers have advanced security measures in place to protect our data and minimize organizations risk.



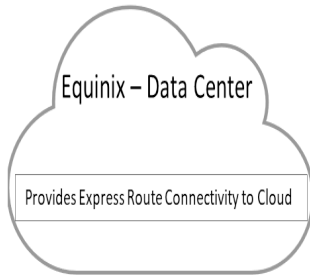
Data Center Target State

Current State

Future State



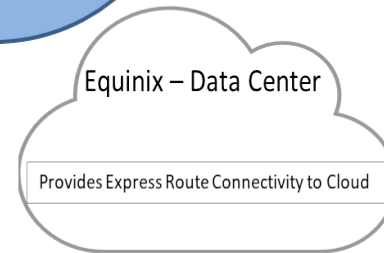
Jacksonville Office



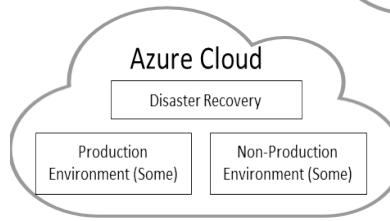
Tallahassee Office



Jacksonville Office

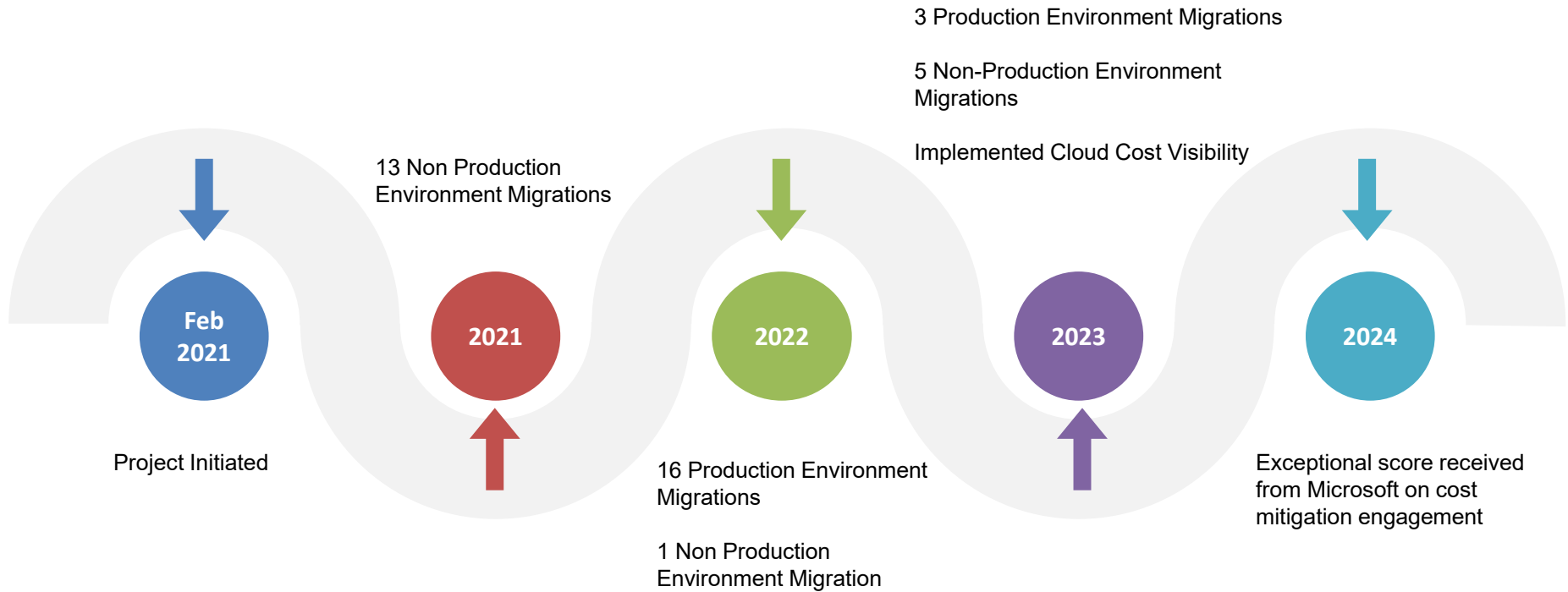


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Accomplishments





In Flight & Next 6 Months

1

Migrations - Migrate 3 remaining applications in CSX data center & disaster recovery applications

2

Data Center Optimization

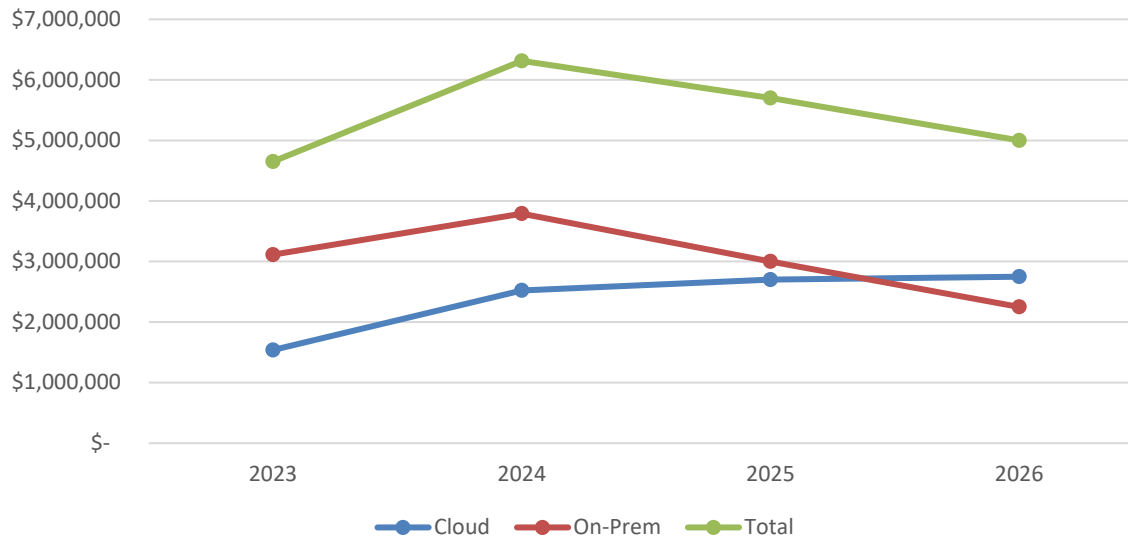
- CSX Primary – Completion of storage platform refresh is in progress
- CSX Mini – Complete buildout of mini data center and begin to move applications/servers from CSX Primary to CSX Mini.

3

Disaster Recovery - Evaluation of systems and applications that need disaster recovery



Annual Spend



2024:

- On-Prem: CSX footprint reduction requires overlap between Primary & Mini data centers
- Cloud: More systems in PROD & cloud program concludes

2025:

- On-Prem: CSX Data center partial overlap (Primary & Mini)
- Cloud: Cloud footprint for the full year

2026:

- On-Prem: Elimination of Winter Haven data center savings of 250K & CSX Primary decommission savings of \$500K

*Cost estimation for years 2025 & 2026 are forecasted based on current situation.