

**CONSENT  
ITEM**Information Systems Advisory Committee (3/1/2016)  
Board of Governors Meeting (3/16/2016)

<b>CONTRACT ID:</b>	<b>Infrastructure Software – Application Performance Management Software</b> The requested spend authority will be used to purchase the required licenses utilizing the GSA contract number 252-GSA Schedule 70. <b>Total requested total spending authority: \$506,500</b>
<b>BUDGETED:</b>	The purchase of this software and maintenance was included in the 2016 IT budget approved by the Board at its meeting on December 9, 2015. Additional licensing information that was not available at that time and an opportunity for a multi-year discounted license and maintenance contract requires an increase in spend authority in 2016-2018 for the amount identified below.
<b>CONTRACT AMOUNT:</b>	This request is for spend authority of \$506,500 for the purchase of additional CA Application Performance Management Software (formerly known as Wily Introscope) licenses for Production and Development environments and associated training services from Computer Associates, a GSA contract vendor or CA wily resellers.  The 2016 Board-approved spend amount for this software was \$80,000. (Approved at the BOG on December 9 <sup>th</sup> , 2015).  Requested for approval: 2016 Perpetual Licensing for Software = \$266,100 2016 Maintenance for Software = \$68,800 2016 CA EDU Volume Training = \$34,000 2017 Maintenance for Software = \$68,800 2018 Maintenance for Software = \$68,800  Total of amended request for spend approval = \$506,500
<b>CONTRACT HISTORY :</b>	The above referenced GSA contract was approved by the Department of Management Services and meets the requirements of Citizens' Purchasing Policy.
<b>CONTRACT TERM(S):</b>	The proposed contract term is 36 months from contract execution.
<b>PURPOSE / SCOPE:</b>	CA Application Performance Management Software (APM) improves the end user experience by monitoring production and non-production transactions 24x7 across all application computing environments in production and development. APM helps to correlate and determine the root cause of an application issue. This helps to lower development and operating costs and reduces lost revenue and time related to outages and delays to restore service. Citizens is currently getting significant value out of APM and requires the additional software licenses for deployment to production and development computing hardware.
<b>PROCUREMENT METHOD:</b>	In accordance with the Citizens' Purchasing Policy, Citizens will utilize the contract procurement methods identified and approved by the State of Florida Department of Management Services.

<b>CONSENT ITEM</b>	Information Systems Advisory Committee (3/1/2016) Board of Governors Meeting (3/16/2016)
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<b>RECOMMENDATION:</b>	The Citizens ISAC and Citizens Board is requested to review and approve spend authority in the amount of \$506,500 for this purchase.
<b>CONTACTS:</b>	Robert Sellers, VP IT Infrastructure & Operations Diane Walker, Director IT Operations Bill Stancill, Manager Vendor Management Office