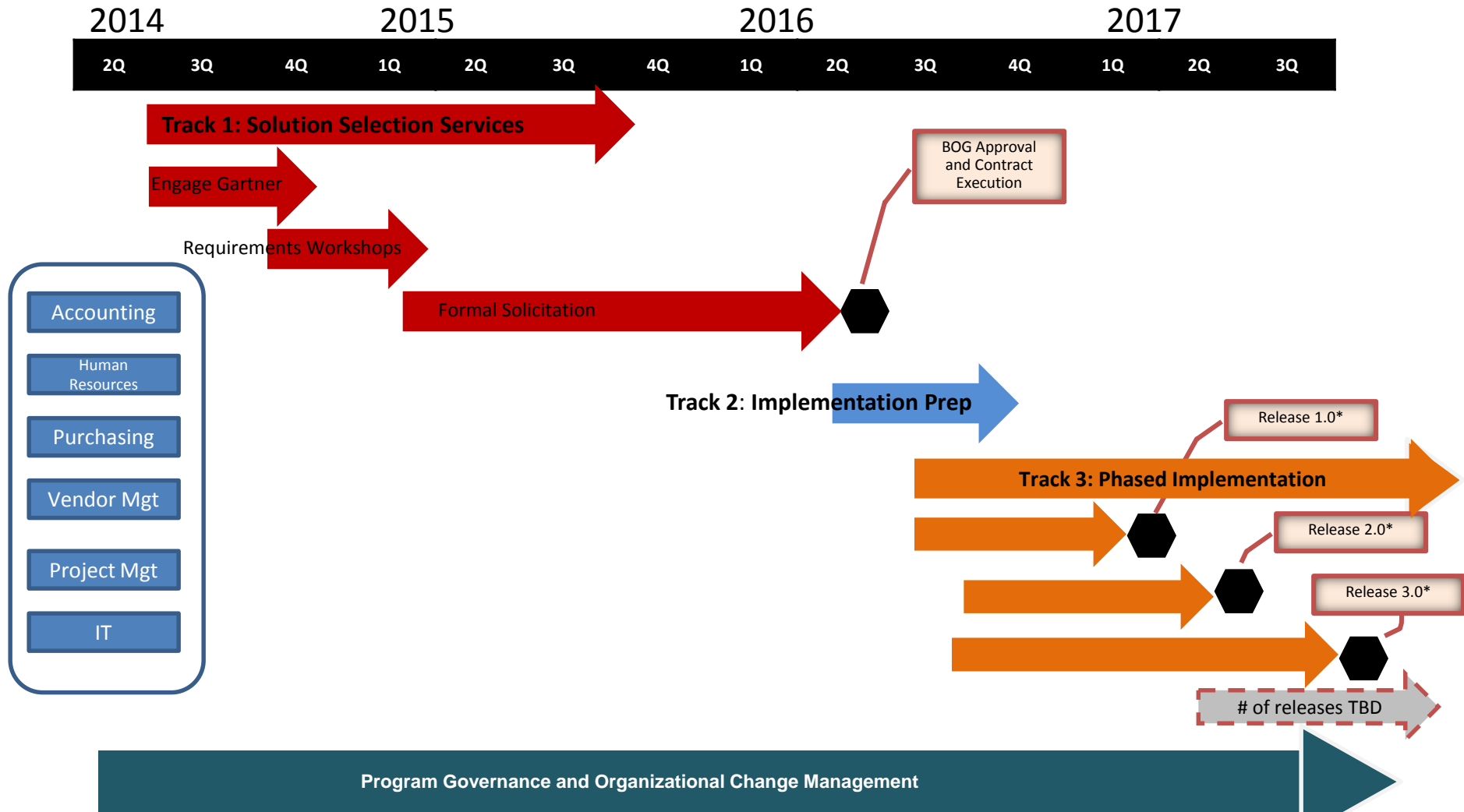


Integrated ERP Solution: Program Update

- Track 1: Solution Selection Services (ITN 15-0029)
 - The five (5) vendor demos concluded on 12.18.15.
 - Vendors in the negotiation phase are (in alphabetical order):
 - AST/Oracle
 - Ciber/Infor
 - PwC/Workday
 - Rolta & Emtec/Oracle
 - SAP/EY
 - The negotiation strategy resulted in the actions below, fully supported by the Program Sponsors:
 - a request to all vendors for more granular pricing, responses received 12.30.15
 - an [ITN amendment](#) to allow vendors' submission of alternative proposals, responses received 01.22.16 (i.e. offers of alternative products or hosting models offered by the software vendor)
 - based on the alternative proposals received, two (2) additional demos were conducted
 - Due to the extended negotiations, the Public Meeting for Contract Award is TBD at this time
 - Business case presentation and recommendation to ISAC and the BOG is targeted for April or May (telephonically) but could be as late as the quarterly June meeting
 - Gartner \$430K Action Item - **COMPLETE** (approved at the September 2014 BOG meeting)
 - **COMPLETE** Task Order #1: \$281,250 - (requirements documentation, ITN prep, evaluation materials, Q&A support
 - **COMPLETE** Task Order #2: \$148,750 – (comparative analysis of vendor responses, guidelines for vendor demos, evaluation checklist for vendor demos, vendor evaluation tools, contract negotiation framework)
- Track 2: Implementation Preparation (not active)
- Track 3: Implementation (not active)

Integrated ERP Solution: Projected Milestones



*NOTE: actual release dates and milestones for phases will be formalized with selected vendor